

# Fiscal Note

State of Alaska  
2022 Legislative Session

Bill Version:	CSHB 104(FIN)
Fiscal Note Number:	6
(H) Publish Date:	3/14/2022

Identifier: HB104-FUND-TRANS-03-12-22  
Title: MOTOR FUEL TAX; VEHICLE REG. FEE  
Sponsor: JOSEPHSON  
Requester: House Finance

Department: Fund Transfers  
Appropriation: Designated General Fund Transfers  
Allocation: Oil and Hazardous Substance Release Prevention  
Account  
OMB Component Number: 2499

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous	1,500.0		3,700.0	3,600.0	3,600.0	3,600.0	3,500.0
<b>Total Operating</b>	<b>1,500.0</b>	<b>0.0</b>	<b>3,700.0</b>	<b>3,600.0</b>	<b>3,600.0</b>	<b>3,600.0</b>	<b>3,500.0</b>

## Fund Source (Operating Only)

1272 Oil/HazRev (DGF)	1,500.0		3,700.0	3,600.0	3,600.0	3,600.0	3,500.0
<b>Total</b>	<b>1,500.0</b>	<b>0.0</b>	<b>3,700.0</b>	<b>3,600.0</b>	<b>3,600.0</b>	<b>3,600.0</b>	<b>3,500.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2022) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2023) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

## Why this fiscal note differs from previous version/comments:

Updated for SLA 2022 form and updated revenue projections and January 1, 2023 effective date.

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Agency: Office of Management and Budget

Phone: (907)465-5312  
Date: 03/08/2022 12:00 AM  
Date: 03/12/22

**REPORTED OUT OF  
HFC 03/14/2022**

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2022 LEGISLATIVE SESSION**Analysis**

The estimated refined fuel surcharge revenue increase from this bill is included in the totals in the fiscal note and is estimated to be \$1.5 million for FY2023 and \$3.7 million for FY2024, decreasing to \$3.5 million in FY2028. This fiscal note reflects the appropriation of this designated general fund revenue to the Department of Environmental Conservation's Spill Prevention and Response Account.

Beginning in FY2022, the refined fuel surcharge was recategorized from unrestricted general fund revenue to designated general fund revenue by the Governor's Office of Management and Budget and the Legislative Finance Division.